

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	88.40 %	92.81 %	34	96.45 %	2	5	
% of Funds Disbursed	77.88 %	85.92 %	33	87.93 %	2	9	
Leveraging Ratio for Rental Activities	3.93	4.62	11	4.73	38	44	
% of Completed Rental Disbursements to All Rental Commitments***	45.60 %	72.97 %	34	83.38 %	2	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	24.13 %	57.93 %	34	70.15 %	2	4	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.02 %	76.04 %	30	80.67 %	16	18	
% of 0-30% AMI Renters to All Renters***	29.71 %	40.75 %	27	45.30 %	13	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.96 %	98.00 %	25	95.32 %	55	51	
Overall Ranking:			In State:	32 / 39	Nationally:	4	9
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,515	\$15,043		\$26,635	2,588 Units	21.90 %	
Homebuyer Unit	\$7,564	\$9,940		\$14,938	8,992 Units	76.00 %	
Homeowner-Rehab Unit	\$35,424	\$31,054		\$20,675	244 Units	2.10 %	
TBRA Unit	\$0	\$3,654		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Houston TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$42,705	\$47,964	\$35,353
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	7.5	5.3	9.4	0.0	Single/Non-Elderly:	24.7	12.7	13.5	0.0
Black/African American:	50.9	29.1	71.3	0.0	Elderly:	14.1	0.6	75.8	0.0
Asian:	0.0	1.5	0.0	0.0	Related/Single Parent:	33.8	34.5	4.5	0.0
American Indian/Alaska Native:	0.2	0.8	0.0	0.0	Related/Two Parent:	23.3	50.1	6.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.0	2.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.8	0.0	0.0					
Asian/Pacific Islander:	0.2	2.9	0.0	0.0					
ETHNICITY:									
Hispanic	40.8	59.4	19.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	29.7	13.0	54.1	0.0	Section 8:	26.6	0.0 [#]		
2 Persons:	24.6	16.4	24.2	0.0	HOME TBRA:	1.7			
3 Persons:	20.5	22.7	9.4	0.0	Other:	7.5			
4 Persons:	17.3	24.5	6.1	0.0	No Assistance:	64.3			
5 Persons:	4.9	14.6	3.7	0.0					
6 Persons:	2.1	5.9	1.2	0.0					
7 Persons:	0.4	2.0	0.8	0.0					
8 or more Persons:	0.7	0.8	0.4	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		25		

* The State average includes all local and the State PJs within that state

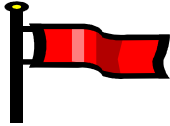
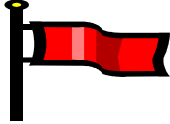
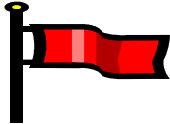
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Houston State: TX Group Rank: 4
 (Percentile)
 State Rank: 32 / 39 PJs Overall Rank: 9
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	45.6	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	24.13	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.02	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	98.96	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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